

Village Panchayat Casarvarnem, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994(Act 14 of 1994)

Report of administration for the preceding financial year ending

31 st March, Year 2023



Part- I- source of income and efforts made to achieve the target

	particulars of sources of Income of village panchayat	Balance as on 1st April of preceding year 2021-2022 Rs.	Demand during the preceding year 2022-23 Rs	Total (Col 2+3) Rs 2022-23	Amount received/ recovered during preceding year (From April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31-Mar-23	2,10,89,531.41		2,10,89,531.41		
(b)	Tax on Entertainment other than cine matograph	0.00	0.00	0.00	0.00	0.00
(c)	Tax on vehicle/cycle Tax	2,846.00	180.00	3,026.00	0.00	3,026.00
(d)	Tax on vehicle/Cart	693.00	30.00	723.00	0.00	723.00
(e)	Tax on Houses/ Building/ Structures	91,724.80	40,530.00	1,32,254.80	1,17,328.00	14,926.80
(f)	EHN Taxes	0.00	45,176.00	45,176.00	45,176.00	0.00
(g)	Cow Shed Taxes	0.00	700.00	700.00	700.00	0.00
(h)	Tax on Profession/Employment Trade	28,740.00	2,22,070.00	2,50,810.00	2,34,703.00	16,107.00
(i)	Tax on Land not subject to Agri. Assesment	0.00	0.00	0.00	0.00	0.00
(j)	Fees on Popular Contribution	0.00	0.00	0.00	440.00	0.00
(k)	fees on market/ fairs/ melas	0.00	0.00	0.00	21,000.00	0.00
(l)	Fees on registration of cattles/ cattle Pound	0.00	0.00	0.00	0.00	0.00
(m)	Fees on Buses/ taxies/ Auto stands	0.00	0.00	0.00	0.00	0.00
(n)	Fees on EHN Registration	0.00	0.00	0.00	74,000.00	0.00
(o)	Fees on construction to repairs/ Licenses for house/ development of land	0.00	0.00	0.00	0.00	0.00
(p)	fees on extraction of sand/ stones	0.00	0.00	0.00	0.00	0.00
(q)	fees on various N.O.C.s/ certificates	0.00	0.00	0.00	26,300.00	0.00
(r)	fees on Occupancy Certificates	0.00	0.00	0.00	500.00	0.00
(s)	Fees on issue of certified copies / RTI	0.00	0.00	0.00	64.00	0.00
(t)	Fees on Octroi/ House Transfer fees	0.00	0.00	0.00	4,500.00	0.00
(u)	Registration of Birth & Death/Tender forms	0.00	0.00	0.00	58,020.00	0.00
(v)	Any other Fees/RENT	0.00	0.00	0.00	9,52,751.00	0.00
	Total (A to V)	124003.80	308686.00	4,32,689.80	15,35,482.00	34,782.80
(w)	Member Salary	0.00	0.00	0.00	4,27,350.00	0.00
(W)	Staff Salary,	0.00	0.00	0.00	8,44,726.00	0.00
(x)	Spl. Grants Celebration of GOA@60	0.00	0.00	0.00	0.00	0.00
(X)	Spl. Grants Goa Liberation	0.00	0.00	0.00	0.00	0.00
(y)	XIV th Finance Commission	0.00	0.00	0.00	4,608.00	0.00
(Y)	XV th Finance Commission	0.00	0.00	0.00	5,77,239.00	0.00
(z)	Garbage grants	0.00	0.00	0.00	1,50,000.00	0.00
(Z)	G. I. A. Grants development works	0.00	0.00	0.00	0.00	0.00
(Z)	Matching Grants	0.00	0.00	0.00	1,63,794.00	0.00
(Z)	D.R.D.A./ N.R.E.G.A	0.00	0.00	0.00	103.00	0.00
	Total (W+X+Y+Z)	0.00	0.00	0.00	21,67,820.00	0.00
	Grand Total (A to Z)	1,24,003.80	3,08,686.00	4,32,689.80	37,03,302.00	34,782.80

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Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has no issued any demand notice
- (ii) During the year report, the Village Panchayat has decrease its income by Rs 46045.40 pecify the amount.
- (iii) During the year under report, out of the loan amount of Rs.nil..... the Village Panchayat hasnil..... refunded an amount of Rs. as principal and an interest of Rs. to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:



PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and other means of communication	Nil	.....
b)	Health and Sanitation	503500.00	Garbage collecion/Gutter Cleaning & Bush Cutting etc.
c)	Social Welfare and Family Welfare	NIL	.....
d)	Educatin and Sports	13340.00	Distribution of Prizes News paper Sweets and National Day
e)	Donation and advertisements	29760.00	.....
f)	Rural housing	NIL	.....
g)	Drinking water	NIL	.....
h)	Rural Electrification	Nil	.....
i)	Libraries	NIL	.....
j)	Cultural activities	NIL	.....
k)	Market and fairs	NIL	.....
l)	welfare of weaker sections like S.C. B.C.	NIL	.....
m)	Maintainence of Community assets	NIL	.....
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	Nil	.....
o)	Any other item	3447559.00	

PART III - MISCELLANEOUS

- a) Audit paras : (i) No. of audit paras compiled -
(ii) No. of audit paras not compiled -
(iii) No. of audit paras to be compiled -
- b) Lossess and Misappropriation cases NIL
- c) Administration : 1525461/-
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs. Nil has been spent for various developmental works taken under

PART IV SAVING IN PANCHAYAT FUND

Details of saving

(a)	Govt Grants	1,76,27,895.50
(b)	EMD	3,59,530.00
(c)	Security Deposit	2,69,987.20
(d)	Staff reseve funds	5,58,576.64
(e)	RDA	0.00
(f)	Panchayat Funds	22,73,542.07
GRAND TOTAL		2,10,89,531.41

* Amount spent by Government department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Members under resolution.

No. 09 dtd. 02/05/2023

Countersigned

Sarpanch/Administrator

Village Panchayat

VILLAGE PANCHAYAT CASARVORNEM

Secretary

Village Panchayat

VILLAGE PANCHAYAT CASARVORNEM

Taluka, Pernem - Goa

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Casarvornem

Date:- 05/06/2023